



**“Attachment A”**

**PROPOSED  
YEAR 37 CD PROJECTS**

<u>PROJECT</u>	<u>BUDGET</u>	<u>PUBLIC SERVICES</u>
Contingencies	\$ 30,000.00	\$ 0
YMCA Scholarship Program	\$ 20,000.00	\$ 20,000.00
LPCC Food Pantry	\$ 5,000.00	\$ 5,000.00
Jefferson Manor Food Pantry	\$ 10,000.00	\$ 10,000.00
WPHCA	\$ 45,000.00	\$ 45,000.00
Penn Hills Services Association	\$ 35,000.00	\$ 35,000.00
Rehab	\$ 100,000.00	\$ 0
Senior Aid Rehab	\$ 15,000.00	\$ 0
Town wide Demolition	\$ 100,000.00	\$ 0
Street Improvements	\$ 150,000.00	\$ 0
Senior Service Center Improvements	\$ 35,000.00	\$ 0
WM McKinley Ventilation Upgrades	\$ 30,000.00	\$ 0
Multi-Purpose Center Improvements	\$ 100,000.00	\$ 0
LPCC Electrical Improvements	\$ 100,000.00	\$ 0
General Program Administration	\$ 65,000.00	\$ 0
Senior Service Center Vehicles	\$ 10,000.00	\$ 10,000.00
TOTAL	\$ 850,000.00	\$125,000.00

The total for Public Service expenditures cannot exceed 15% of the total CD expenditures for the program year. The above budget is approximately 15 % Public Services.