

“Attachment A”

**PROPOSED
YEAR 36 CD PROJECTS**

<u>PROJECT</u>	<u>BUDGET</u>	<u>PUBLIC SERVICES</u>
YMCA Scholarship Program	\$ 16,000.00	\$ 16,000.00
LPCC Food Pantry	\$ 5,000.00	\$ 5,000.00
Jefferson Manor Food Pantry	\$ 9,000.00	\$ 9,000.00
WPHCA	\$ 42,500.00	\$ 42,500.00
Penn Hills Services Association	\$ 33,500.00	\$ 33,500.00
Rehab	\$ 100,000.00	\$ 0
Senior Aid Rehab	\$ 15,000.00	\$ 0
Town wide Demolition	\$ 100,000.00	\$ 0
Street Improvements	\$ 120,000.00	\$ 0
Multi-Purpose Center Imp.	\$ 25,000.00	\$ 0
Senior Service Center Vehicles	\$ 10,000.00	\$ 10,000.00
Senior Service Center Improvements	\$ 35,000.00	\$ 0
WM McKinley Electrical Upgrades	\$ 110,000.00	\$ 0
LPCC Improvements	\$ 65,000.00	\$ 0
General Program Administration	\$ 64,000.00	\$ 0
Contingencies	\$ 30,000.00	\$ 0
TOTAL	\$ 780,000.00	\$ 116,000.00

The total for Public Service expenditures cannot exceed 15% of the total CD expenditures for the program year. The above budget is approximately 15 % Public Services.